



# WYLIE INDEPENDENT SCHOOL DISTRICT

## FISCAL YEAR 2018 | BUDGET PREVIEW

TOTAL BUDGET GENERAL FUND \$135,758,505

**LOCAL**  
\$71,737,047



**STATE**  
\$63,304,598



**FEDERAL**  
\$716,860



**TOTAL REVENUES**  
\$135,758,505

**SALARIES & BENEFITS**  
\$116,081,975

**CONTRACTED SERVICES**  
Security Guards, SROs,  
Utilities, Copier Leases  
\$8,169,303

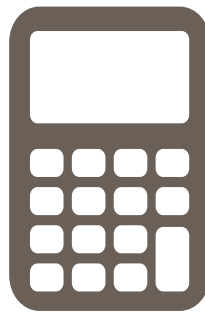
**SUPPLIES & MATERIALS**  
Classroom Supplies  
\$7,440,887

**MISC. OPERATING**  
Insurance, Student & Staff Travel  
\$3,542,213

**DEBT SERVICE**  
Technology Leases  
\$764,630

**CAPITAL OUTLAY**  
FF&E > \$5K  
\$499,878

### PROPERTY TAX CALCULATION



Average Value of Home	\$283,823
Less: Homestead Exemption	(\$25,000)
Adjusted Taxable Value	\$258,823
Rate per \$100 Value	\$1.64
Tax Levy	\$4,245
General Fund @ \$1.17	\$3,028.20
Interest & Sinking Fund @ \$.47	\$1,216.50

### WYLIE ISD STAFFING

1,030 TEACHERS

243 PROFESSIONAL

393 PARAPROFESSIONAL

486 AUXILLIARY

**TOTAL STAFF**  
**2,152**

### FINANCIAL FACTOIDS

Wylie ISD received the Transparency Stars Award from the Comptroller's Office

Wylie ISD has received 4 national budget and finance awards since 2008

Wylie ISD has an AA2 bond rating from Moody's

Wylie ISD has received a perfect score from FIRST (TEA)