



Wylie Independent School District

Summary of Facility Needs & Costs

Reason	Item	Estimated Cost
Campus Capacity	Elementary Campus	\$37,950,000
Campus Capacity	Intermediate Campus	\$56,925,000
Campus Capacity	Junior High Campus	\$79,350,000
Facility Capacity	Maintenance Building Addition to House Infrastructure	\$10,000,000
Facility Capacity	Transportation Building Addition	\$6,000,000
Facility Capacity	Smith Elementary Expansion (6 classrooms)	\$8,000,000
Furniture Obsolescence	Furniture Replacement	\$20,000,000
Facility Conditions	Priority 1	\$43,000,000
Facility Conditions	Priority 2	\$90,000,000
Department Needs - CTE	Agricultural Building Expansion	\$20,000,000
Department Needs - CTE	Welding Workshop Expansion	\$10,000,000
Department Needs - Fine Arts	Ensemble Room Additions	\$5,000,000
Department Needs - Fine Arts	Choir Room Upgrades	\$240,000
Department Needs - Fine Arts	Instruments/Equipment	\$500,000
Department Needs - Athletics	Track Replacement	<i>included in facility assessment</i>
Department Needs - Athletics	Turf Replacement	<i>included in facility assessment</i>
Department Needs - Athletics	Additional Tennis Courts	\$1,800,000
Department Needs - Safety	Security Camera Expansion & Replacement	\$4,500,000
Department Needs - Technology	Technology Updates	\$7,000,000

TOTAL	\$400,265,000
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**bond maturity - 5 to 7 years*