



Wylie Independent School District

Summary of Facility Needs & Costs

Reason
Campus Capacity
Campus Capacity
Campus Capacity
Facility Capacity
Facility Capacity
Facility Conditions
Department Needs - CTE
Department Needs - Fine Arts
Department Needs - Safety
Department Needs - Technology

Item	Costs
Elementary/Prekindergarten Campus & Expansion	\$49,715,000
Intermediate Campus	\$56,925,000
Junior High Campus	\$79,350,000
Maintenance Building Addition to House Infrastructure	\$10,000,000
Transportation Building Addition	\$6,000,000
Current Facility Needs - Priority 1 & 2	\$64,155,000
CTE Birmingham Farm Expansion	\$20,000,000
Instruments/Equipment	\$500,000
Security Camera Expansion & Replacement	\$4,500,000
Technology Updates	\$7,000,000

TOTAL **\$298,145,000**